

thehopeclinic.org

Our Mission

We partner with you to make lives better through holistic care; providing free Medical, Dental, Food, and Care + Prayer in Jesus' Name.

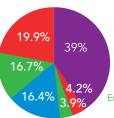
OPERATING REVENUES

*All amounts are unaudited at the time of this printing

Donated Professional Services* \$836,312

Donated Medications & Supplies \$703,021

Food & Other In-Kind Donations \$687,858



Donations & Grants \$1,639,662

Fundraising Events \$176,734

Endowment Earnings Allocation \$162,000

Non-Cash Contributions \$4,205,587

Cash, Pledged Funds & Investment Allocations

\$1,978,396

OPERATING EXPENSES	Expenses	Non-Cash Donation	Donated Services	Total by Program	%
Ypsilanti Medical Clinic	\$398,515	\$679,225	\$471,736	\$1,549,476	37.1%
Wayne Medical Clinic	\$143,908	\$23,796	\$125,094	\$292,798	7%
Dental Clinic	\$470,249	\$3,970	\$122,050	\$596,269	14.3%
Food & Household Supplies	\$256,607	\$621,884		\$878,491	21.1%
Social Work	\$198,139	\$21,870	\$96,034	\$316,043	7.6%
Administration	\$318,852	\$6,235	\$21,398	\$346,485	8.3%
Financial Development	\$159,333	\$33,899		\$193,232	4.6%
Total	\$1,945,603	\$1,390,879	\$836,312	\$4,172,794	100%
2019 Endowment Revenues	Contributions \$1,063,671	Investment Income & Realized Gains \$391,281	Less Operations Allocation -\$162.000	Total \$1,292,952	

Medical Support

Ypsilanti Medical Clinic



Wayne **Medical Clinic** 2,571 848

Patient visits Referrals for

906 95 Patient visits

specialty care

Referrals for specialty care \$514,872

Value of medications donated

\$20,472 Value of medications donated

10,801

Professional volunteer hours

2,183 Professional volunteer hours 2,849

Prescriptions



Care & Prayer

4,000

Social work connections

6,846

"Wash with care" Loads of laundry

44,527

Baby care Items (formula, diapers, baby food, wipes)

Spiritual Support

Church partners Anchor churches

Food

7.942

Requests for food filled

6,898

Meals served

10,451

Volunteer hours

120,000 lbs.

Fresh produce given away

Dental

3,226

Appointments



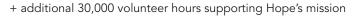
Referrals for specialty care

\$944,381

Value of dental care

1,531

Professional volunteer hours





2019 MAJOR DONORS

Accelerate Church
Advantage Computing Systems
Americares

Ann Arbor Area Community
Foundation

Ann Arbor Chapter of Links, Inc.

Ann Arbor Christian Reformed Church

Berry's Servicenters, Inc.

Blue Cross Blue Shield of Michigan

Community Financial Credit Union

Fieldstone Church

First Baptist Church of Ann Arbor

First Presbyterian Church of Ann Arbor

First Presbyterian Church of Plymouth

Food Gatherers

GCH Heritage Foundation

Grace Bible Church

Harry A. & Margaret D. Towsley
Foundation

Harvest Mission Community Church

Huron Valley Catholic School Immanuel Baptist Church Infinity Primary Care PLLC

J. Ferrantino Charitable Foundation

Keystone Church

KLA-Tencor Foundation

Knox Presbyterian Church

Lloyd and Mabel Johnson Foundation

Martin Family Foundation

Metro Health Foundation

Michigan Dental Association Foundation

Michigan Department of Community Health

Michigan Medicine

Molina Healthcare of Michigan

Novo Nordisk

Otsuka American Pharmaceutical, Inc

Panera Bread

Picasso Restaurant Group

Plymouth Lions Foundation
Priority Health

Saint Joseph Mercy Health System

St. Andrew Catholic Church

St. Francis of Assisi Catholic Church

St. Mary Mercy Livonia Hospital

St. Michael Lutheran Canton

Thrift Shop of Ypsilanti

Trinity Health

Unite Community Church

United Way of Washtenaw County

University Lutheran Chapel

University of Michigan Michigan Medicine, Dept. of Community Health Services

Washtenaw County Office of Community & Economic Development

Westminster Presbyterian Church

Word of Life Community

YaTro Urgent Care

Young Family Foundation





Nonprofit corporations and independent licensees of the Blue Cross and Blue Shield Association















*Companies, organizations, churches only. Does not include individuals.

