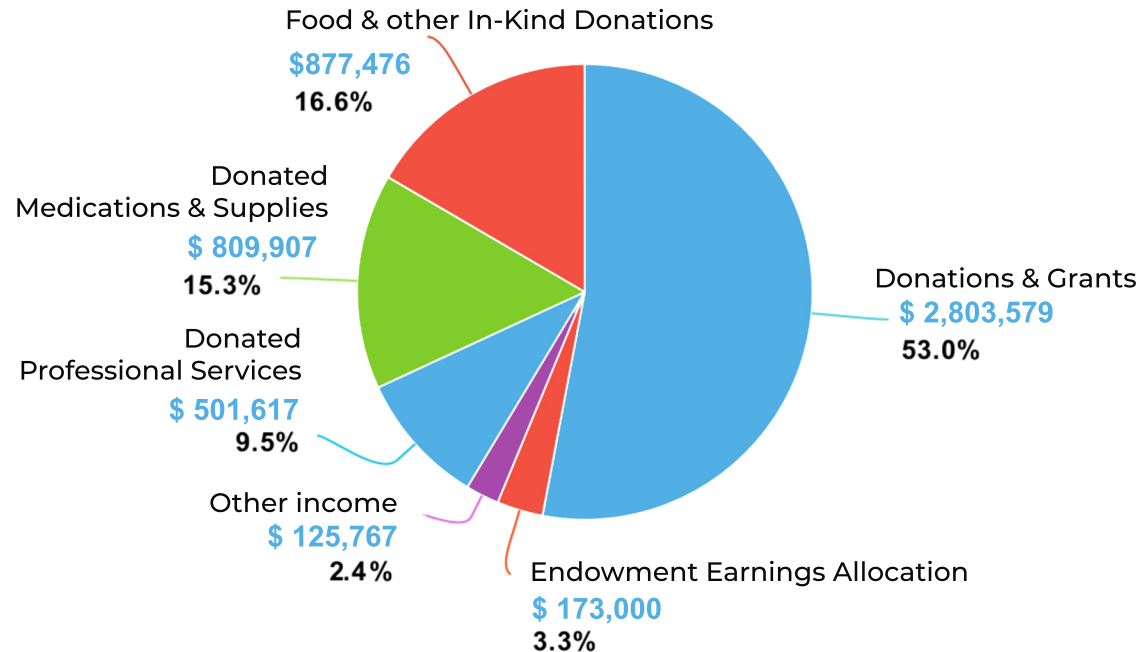


Annual Report 2020



Our mission:

We partner with you to care for the whole person, providing free medical, dental, food, and behavioral mental health care, all in Jesus' name.



Non-cash Contributions:
\$5,291,346

Cash, Pledged Funds, Investment Allocations:
\$3,102,346

2020 ENDOWMENT REVENUES

CONTRIBUTIONS
\$730,000

INVESTMENT INCOME & REALIZED GAINS
\$459,096

LESS OPERATIONS ALLOCATION
(\$173,000)

TOTAL
\$1,016,096

	EXPENSES	NON-CASH DONATIONS	DONATED SERVICES	TOTAL BY PROGRAM	%
YPSILANTI MEDICAL CLINIC	\$ 463,876	\$ 791,225	\$ 271,191	\$ 1,526,292	35.0%
WAYNE MEDICAL CLINIC	\$ 141,770	\$ 14,682	\$ 50,273	\$ 206,725	4.7%
DENTAL CLINIC	\$ 511,188	\$ 4,000	\$ 151,386	\$ 666,574	15.3%
FOOD & HOUSEHOLD SUPPLIES	\$ 353,083	\$ 823,751	\$ 1,300	\$ 1,178,134	27.0%
SOCIAL WORK	\$ 211,792	\$ 53,725	\$ 23,158	\$ 288,675	6.6%
ADMINISTRATION	\$ 253,284	\$ 5,000	\$ 4,309	\$ 262,593	6.0%
FINANCIAL DEVELOPMENT	\$ 227,265	--	--	\$ 227,265	5.2%
TOTAL	\$ 2,162,258	\$ 1,692,383	\$ 501,617	\$ 4,356,258	

Medical Support



Ypsilanti Medical Clinic	PATIENT VISITS 2,099	REFERRALS MADE 512	PRESCRIPTIONS FILLED 2,464 (\$791,225 VALUE!)	PRO. VOLUNTEER HOURS DONATED 4,361
Wayne Medical Clinic	PATIENT VISITS 614	REFERRALS MADE 45	PRESCRIPTIONS FILLED 922 (\$14,682 VALUE!)	PRO. VOLUNTEER HOURS DONATED 445

Food Program

MEALS SERVED
21,949

REQUESTS FOR FOOD FILLED
13,799

VOLUNTEER HOURS DONATED
12,331

FRESH PRODUCE DISTRIBUTED
156 TONS

Dental Clinic

APPOINTMENTS
1,656

REFERRALS
53

PROFESSIONAL VOLUNTEER HOURS
3,339

VALUE OF DENTAL CARE DONATED
501,450

Behavioral Health

APPOINTMENTS
375

BABY CARE ITEMS DISTRIBUTED
53,048

WASH WITH CARE LAUNDRY LOADS
9,308

CHRISTMAS PROGRAM RECIPIENTS
2,686

2020 MAJOR DONORS

Accelerate Church

Advantage Computing Systems, Inc.

Americares

Ann Arbor Area Community Foundation

Ann Arbor Christian Reformed Church

Arbor Lakes Pharmacy LLC

Blue Cross Blue Shield of Michigan

Community Financial Credit Union

Crossroads Community Baptist Church

Direct Relief

Fieldstone Church

First Baptist Church of Ann Arbor

First Presbyterian Church of Ann Arbor

First Presbyterian Church of Plymouth

Food Gatherers

GameAbove at Eastern Michigan University

Grace Bible Church

Harry A. & Margaret D. Towsley Foundation

Harvest Mission Community Church

House on the Rock Church, Inc.

Huron Valley Catholic School

IHA Health Services

Immanuel Baptist Church

Infinity Primary Care PLLC

J. Ferrantino Charitable Foundation

James R. and Anita Horne Jenkins Family
Foundation

Keystone Church

Kiwanis Club of Ann Arbor Foundation

Knox Presbyterian Church

Lloyd and Mabel Johnson Foundation

Martin Family Foundation

Metro Health Foundation

Michigan Dental Association Foundation

Michigan Department of Community Health

Michigan Medicine

Novo Nordisk

Oral Health Foundation of the Pierre Fauchard
Academy

Otsuka American Pharmaceutical, Inc

Panera Bread

Priority Health

RNR Foundation Inc

Rotary Club of Ann Arbor

Saint Joseph Mercy Health System

Sigma Corporation of America and PROCAM

St. Andrew Catholic Church

St. Edith Catholic Church

St. Francis of Assisi Catholic Church

St. John the Baptist Catholic Church

St. Joseph Catholic Church

St. Luke Lutheran Church Ann Arbor

St. Mary Mercy Livonia Hospital

St. Michael Lutheran Church of Canton

St. Paul Evangelical Lutheran Church

Takeda Pharmaceuticals USA Inc

Thrift Shop of Ypsilanti

Trinity Health

UAW Region 1A

United Way of Washtenaw County

University Lutheran Chapel

University of Michigan

Vineyard Church of Ann Arbor

Westminster Presbyterian Church

Young Family Foundation

Zion Lutheran Church Ann Arbor



United Way
of Washtenaw County



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EASTERN MICHIGAN UNIVERSITY



INVEST IN CHANGED LIVES. DONATE TODAY.
www.thehopeclinic.org